

TEACHER	Salary & Benefits	153,816.48
TEACHER	Salary & Benefits	146,938.17
TEACHER	Salary & Benefits	156,749.76
	STIPEND	1,579.86
SECRETARY .475 FTE & PARA .15 FTE	Salary & Benefits	42,057.00
TEACHER	Salary & Benefits	147,061.71
PRINCIPAL .25 FTE & TEACHER .25 FTE	Salary & Benefits	88,814.77

SHEC EE Total

\$737,017.75

Garbage	\$2,663.01
Water	\$11,100.00
Sewer	\$7,327.00
Electricity	\$9,264.00
Propane	\$0.00
Phone	\$0.00
Alarm	\$720.00
Solid Waste Fee	\$1,059.16
Operations Total	<u>\$32,133.17</u>
Total Operations & EE	\$769,150.92
Cost per student	\$6,929.29